

Senate Substitute Bill - HB 318

Item	FY 10	FY 11
<i>shortfall</i>		
VLT revenue shortfall due to non-participation and delay	(285,200,000)	(566,300,000)
Chartered nonpublic school cuts partial restoration	(25,000,000)	(35,000,000)
shortfall to be fixed	(310,200,000)	(601,300,000)
biennial total		(911,500,000)
<i>actions</i>		
Use of paperwork reduction strategies	10,000,000	10,000,000
Oil & Gas Drilling at Salt Fork	0	10,000,000
Casino licensure fees regional job program offset	0	200,000,000
Liquor profits transfer to GRF	15,000,000	15,000,000
Public Safety nonrestricted transfers in to GRF (Funds 83G0, 83N0, 8440)	1,000,000	1,000,000
OBM 'cash management' actions discussed in committee	3,500,000	4,000,000
SB 22 sentencing reform savings	20,000,000	30,000,000
Cash transfer from Housing Trust Fund	15,000,000	15,000,000
Removal of GRF appropriations for School Employee Health Care Board line item	800,000	800,000
Allow one-third of the scheduled income tax reduction to go into effect rather than a full freeze*	278,666,667	284,000,000
total actions	343,966,667	569,800,000
(shortfall) or surplus	33,766,667	(31,500,000)
biennial total		2,266,667
*lower tax rates to be restored by VLT/casino revenue trigger, if funds available		